

CABINET

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To: Councillors Miah (Leader), Hamilton (Deputy Leader), Ashcroft, Blackshaw, A. Gray, Jadeja, Jones and Tillotson (for attention)

All other members of the Council (for information)

You are requested to attend the meeting of the Cabinet to be held in Committee Room 1, at the Council Offices, Southfields, Loughborough on Thursday, 8th February 2024 at 6.00 pm for the following business.

Chief Executive

Southfields Loughborough

26th January 2024

AGENDA

1. <u>APOLOGIES</u>

2. <u>DISCLOSURES OF PECUNIARY INTERESTS, AND OTHER</u> <u>REGISTRABLE AND NON-REGISTRABLE INTERESTS</u>

For information, disclosable pecuniary interests and registrable interests relate to entries that are included, or should be included, on a councillor's register of interests. Non-registrable interests relate to any other matters.

3.	LEADER'S ANNOUNCEMENTS	
4.	MINUTES OF PREVIOUS MEETING	4 - 9
	To approve the minutes of the previous meeting.	
5.	QUESTIONS UNDER CABINET PROCEDURE 10.7	
	The deadline for questions is noon on Monday, 29th January 2024.	
6.	BUDGET SCRUTINY PANEL	10 - 26
	A report of the Director Finance, Governance and Contracts.	
7.	<u>2024-25 GENERAL FUND AND HRA REVENUE BUDGETS AND</u> COUNCIL TAX	27 - 50
	A report of the Head of Finance.	
	Key Decision	
8.	MTFS 24-27 + CAPITAL STRATEGY, TREASURY MANAGEMENT STRATEGY STATEMENT, MINIMUM REVENUE PROVISION POLICY AND ANNUAL INVESTMENT STRATEGY 2024-25	To Follow
	A report of the Head of Finance.	
	Key Decision	
9.	<u>NEW CAPITAL PLAN (2024-25 TO 2026-27)</u>	51 - 59
	A report of the Head of Finance.	
	Key Decision	
10.	CAPITAL PLAN AMENDMENT REPORT	60 - 68
	A report of the Head of Finance.	
	Key Decision	
11.	HOUSING STRATEGY 2024-29	69 - 96
	A report of the Head of Strategic Housing.	
	Key Decision	
12.	ECONOMIC DEVELOPMENT STRATEGY 2024-27	97 - 123
	A report of the Head of Economic Development and Regeneration.	
	Key Decision	